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| ПриложениеЕжеквартальные сведения о численности муниципальных служащих органов местного самоуправления города Нефтеюганска, работников муниципальных учреждений города Нефтеюганска с указанием фактических затрат на оплату их труда за январь-декабрь 2018 года

| № п/п | Орган местного самоуправления города Нефтеюганска, орган администрации города Нефтеюганска, муниципальное учреждение города Нефтеюганска | Должности муниципальной службы, муниципальные должности | Работники муниципальных учреждений города Нефтеюганска |
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| среднесписочная численность за отчётный период | фактические расходы, тыс. руб. | среднесписочная численность за отчётный период | фактические расходы, тыс. руб. |
| 1 | Администрация города Нефтеюганска | 91 | 135 202 |  |  |
| 1.1. | Муниципальное казённое учреждение «Управление по обеспечению деятельности органов местного самоуправления города Нефтеюганска» |  |  | 93 | 56 895 |
| 1.2. | Муниципальное автономное учреждение «Редакция газеты «Здравствуйте, нефтеюганцы!» |  |  | 23 | 10 083 |
| 2 | Дума города Нефтеюганска | 22 | 41 773 |  |  |
| 3 | Департамент финансов | 33 | 42 565 |  |  |
| 4 | Департамент муниципального имущества | 27 | 32 020 |  |  |
| 4.1. | АУ «Нефтеюганский информационный центр» |  |  | 31 | 17 816 |
| 5 | Департамент жилищно-коммунального хозяйства | 36 | 45 403 |  |  |
| 5.1. | Муниципальные учреждения ДЖКХ |  |  | 217 | 94 532 |
| 6 | Департамент градостроительства и земельных отношений | 40 | 52 273 |  |  |
| 6.1. | МУ «Управление капитального строительства» |  |  | 30 | 24 318 |
| 7 | Комитет культуры и туризма | 12 | 16 024 |  |  |
| 7.1 | Муниципальные бюджетные учреждения культуры |  |  | 495 | 340 827 |
| 7.2. | Муниципальные автономные учреждения культуры |  |  | 37 | 28 331 |
| 8 | Комитет физической культуры и спорта | 11 | 13 953 |  |  |
| 8.1 | Муниципальные бюджетные учреждения спорта |  |  | 456 | 235 142 |
| 8.2. | Муниципальные автономные учреждения спорта |  |  | 88 | 45 975 |
| 9 | Департамент образования и молодежной политики | 33 | 42 707 |  |  |
| 9.1 | Муниципальные учреждения образования |  |  | 2 477 | 1 669 163 |
| 9.2. | Автономные учреждения (сады) |  |  | 411 | 248 782 |
| 9.3. | Казенные учреждения |  |  | 62 | 43 011 |
| 9.4. | МАУ «Центр молодежных инициатив» |  |  | 56 | 25 048 |

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